UNITED
NATIONS

A

General Assembly

Distr.
GENERAL

A/C.5/48/48/Add.5
13 December 1993

ORIGINAL: ENGLISH

Forty-eighth session
FIFTH COMMITTEE
Agenda item 122

PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

Second performance report

Report of the Secretary-General

Addendum

SECTION 5. DEPARTMENT FOR DISARMAMENT AFFAIRS

93-70446 (E) 161293 161293

/...

Table 5.1

Summary of projected expenditure for the biennium 1992-1993 by section, main object of expenditure and by main determining factor

(Thousands of United States dollars)

	Revised 1992-1993 appropriation	*Projected changes*					*Proposed 1992-1993 final appropriation*
		Rates of exchange	*Inflation*	*Decisions of policy-making organs*	*Other changes*	*Total*	
Posts	2 170.6	-	-	-	62.4	62.4	2 233.0
Other staff costs	191.0	-	-	-	78.0	78.0	269.0
Consultants and experts	610.8	-	-	-	(4.3)	(4.3)	606.5
Travel	108.8	-	-	-	(3.7)	(3.7)	105.1
Contractual services	20.8	-	-	-	0.4	0.4	21.2
General operating expenses	43.4	-	-	-	(1.0)	(1.0)	42.4
Supplies	16.6	-	-	-	(0.1)	(0.1)	16.5
Equipment	259.1	-	-	-	(17.1)	(17.1)	242.0
Fellowships and contributions	543.0	-	-	-	(10.9)	(10.9)	532.1
Total	3 964.1	-	-	-	103.7	103.7	4 067.8

Extrabudgetary resources:

Previously estimated expenditures: $7,366.0
Revised estimated expenditures: a/

a/ The estimated extrabudgetary expenditures are reflected under section 3, Department of Political Affairs.

5.1 The revised 1992-1993 appropriation under this section comprises resources for the period January-June 1992 approved by the General Assembly in resolution 47/212 B of 6 May 1993 for the former Department for Disarmament Affairs. The proposed increase of that appropriation under various objects of expenditure ($103,700) represents an adjustment of the appropriation to the level of the expenditure now recorded under that budget section for the period.